

CITRUS ADVANCED TECHNOLOGY PROGRAM

SUBCONTRACT BUDGET: Page 1 of 4



Cumulative Budget (All Years) The Subcontract Budget is a 4-page form. This page contains a cumulative budget for all years and the other pages contain space to enter information for each of the individual years. Results from the following pages automatically populates this page.

| | | | | | | |
|---|------------------------|--|--|--|-----------------|--|
| 1 | PRINCIPLE INVESTIGATOR | | | | TOTAL ALL YEARS | |
| | SUBCONTRACTOR NAME | | | | PROJECT # | |
| 2 | PROJECT TITLE | | | | | |

| | | | | | | |
|---|-----------------|-------------------|---------------------|---------------------|------------------------|----------------|
| 3 | SALARIES | | | | | |
| 4 | | FTEs ¹ | AMOUNT ² | FRINGE ³ | INSURANCE ⁴ | TOTAL |
| 5 | FACULTY | | | | | |
| 6 | POST DOC | | | | | |
| 7 | STAFF | | | | | |
| 8 | PART-TIME OPS | | | | | |
| 9 | SUBTOTAL | | | | | |
| | | | | | 10 | TOTAL SALARIES |

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Round off vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Materials** Materials and supplies required for the project.

⁶ **Publications** Page and other costs from publishing this research.

⁷ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate **Subcontract Expense Form** needs to be completed for each subcontracted firm. This form is in the Forms Menu or through the link in the instructions.

⁸ **Total Direct** This is the total direct funds you are requesting from the program for the current year (not for the entire duration). This value will be calculated automatically from data entered into the form.

⁹ **Additional Research Support** Describe matching funds and in-kind contributions in the space below. This will be competitively evaluated with your other information.

| | | | | | | |
|----|---------------------------|--|--|--|--|--|
| 11 | EXPENSES | | | | | |
| 12 | MATERIALS ⁵ | | | | | |
| 13 | TRAVEL (domestic) | | | | | |
| 14 | TRAVEL (foreign) | | | | | |
| 15 | PUBLICATIONS ⁶ | | | | | |
| 16 | COMPUTERS | | | | | |
| 17 | SUBCONTRACTS ⁷ | | | | | |
| 18 | OTHER DIRECT | | | | | |
| 19 | TOTAL EXPENSES | | | | | |

| | | | | | | |
|----|-----------|--|--|--|--|--|
| 20 | EQUIPMENT | | | | | |
|----|-----------|--|--|--|--|--|

| | | | | | | |
|----|---------------------------|--|--|--|--|--|
| 21 | TOTAL DIRECT ⁸ | | | | | |
|----|---------------------------|--|--|--|--|--|

ADDITIONAL NOTES⁹

CITRUS ADVANCED TECHNOLOGY PROGRAM

SUBCONTRACT BUDGET: Page 2 of 4



First Year Budget Enter subcontract information for each year of your project as indicated. Information from this page automatically populates the first page.

| | | | | | | | | |
|---|------------------------|-------------------|---------------------|---------------------|--|------------------------|----------------|--|
| 1 | PRINCIPLE INVESTIGATOR | | | | | TOTAL YEAR 1 OF 3 | | |
| | SUBCONTRACTOR NAME | | | | | PROJECT # | | |
| 2 | PROJECT TITLE | | | | | | | |
| 3 | SALARIES | | | | | | | |
| 4 | | FTEs ¹ | AMOUNT ² | FRINGE ³ | | INSURANCE ⁴ | TOTAL | |
| 5 | FACULTY | | | | | | | |
| 6 | POST DOC | | | | | | | |
| 7 | STAFF | | | | | | | |
| 8 | PART-TIME OPS | | | | | | | |
| 9 | SUBTOTAL | | | | | | | |
| | | | | | | 10 | TOTAL SALARIES | |

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Round off vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Materials** Materials and supplies required for the project.

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| | | | | | | | |
|----|---------------------------|--|--|--|--|--|--|
| 11 | EXPENSES | | | | | | |
| 12 | MATERIALS ⁵ | | | | | | |
| 13 | TRAVEL (domestic) | | | | | | |
| 14 | TRAVEL (foreign) | | | | | | |
| 15 | PUBLICATIONS ⁶ | | | | | | |
| 16 | COMPUTERS | | | | | | |
| 17 | SUBCONTRACTS ⁷ | | | | | | |
| 18 | OTHER DIRECT | | | | | | |
| 19 | TOTAL EXPENSES | | | | | | |

| | | | | | | | |
|----|-----------|--|--|--|--|--|--|
| 20 | EQUIPMENT | | | | | | |
|----|-----------|--|--|--|--|--|--|

| | | | | | | | |
|----|---------------------------|--|--|--|--|--|--|
| 21 | TOTAL DIRECT ⁸ | | | | | | |
|----|---------------------------|--|--|--|--|--|--|

ADDITIONAL NOTES⁹

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

CITRUS ADVANCED TECHNOLOGY PROGRAM



SUBCONTRACT BUDGET: Page 3 of 4

Second Year Budget (complete if applicable) Enter subcontract information for each year of your project as indicated. Information from this page automatically populates the first page.

| | | | | | | |
|---|------------------------|--|--|--|-------------------|--|
| 1 | PRINCIPLE INVESTIGATOR | | | | TOTAL YEAR 2 OF 3 | |
| | SUBCONTRACTOR NAME | | | | PROJECT # | |
| 2 | PROJECT TITLE | | | | | |

| | | | | | | |
|----|-----------------|-------------------|---------------------|---------------------|------------------------|-------|
| 3 | SALARIES | | | | | |
| 4 | | FTEs ¹ | AMOUNT ² | FRINGE ³ | INSURANCE ⁴ | TOTAL |
| 5 | FACULTY | | | | | |
| 6 | POST DOC | | | | | |
| 7 | STAFF | | | | | |
| 8 | PART-TIME OPS | | | | | |
| 9 | SUBTOTAL | | | | | |
| 10 | TOTAL SALARIES | | | | | |

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Round off vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Materials** Materials and supplies required for the project.

⁶ **Publications** Page and other costs from publishing this research.

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| | | | | | | |
|----|---------------------------|--|--|--|--|--|
| 11 | EXPENSES | | | | | |
| 12 | MATERIALS ⁵ | | | | | |
| 13 | TRAVEL (domestic) | | | | | |
| 14 | TRAVEL (foreign) | | | | | |
| 15 | PUBLICATIONS ⁶ | | | | | |
| 16 | COMPUTERS | | | | | |
| 17 | SUBCONTRACTS ⁷ | | | | | |
| 18 | OTHER DIRECT | | | | | |
| 19 | TOTAL EXPENSES | | | | | |

| | | | | | | |
|----|-----------|--|--|--|--|--|
| 20 | EQUIPMENT | | | | | |
|----|-----------|--|--|--|--|--|

| | | | | | | |
|----|---------------------------|--|--|--|--|--|
| 21 | TOTAL DIRECT ⁸ | | | | | |
|----|---------------------------|--|--|--|--|--|

ADDITIONAL NOTES⁹

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

CITRUS ADVANCED TECHNOLOGY PROGRAM



SUBCONTRACT BUDGET: Page 4 of 4

Third Year Budget (complete if applicable) Enter subcontract information for each year of your project as indicated. Information from this page automatically populates the first page.

| | | | | | | |
|---|------------------------|--|--|--|-------------------|--|
| 1 | PRINCIPLE INVESTIGATOR | | | | TOTAL YEAR 3 OF 3 | |
| | SUBCONTRACTOR NAME | | | | PROJECT # | |
| 2 | PROJECT TITLE | | | | | |

| 3 | SALARIES | | | | | |
|----|----------------|-------------------|---------------------|---------------------|------------------------|-------|
| 4 | | FTEs ¹ | AMOUNT ² | FRINGE ³ | INSURANCE ⁴ | TOTAL |
| 5 | FACULTY | | | | | |
| 6 | POST DOC | | | | | |
| 7 | STAFF | | | | | |
| 8 | PART-TIME OPS | | | | | |
| 9 | SUBTOTAL | | | | | |
| 10 | TOTAL SALARIES | | | | | |

¹ **FTEs** Full-time equivalents.

² **Amount** Dollar amount (\$US) of item listed.

³ **Fringe** Round off vacation, sick days and related fringe expenses.

⁴ **Insurance** Health insurance, etc.

⁵ **Materials** Materials and supplies required for the project.

⁶ **Publications** Page and other costs from publishing this research.

⁷ **Subcontracts** This item includes total wages and other costs for all subcontracted institutions or firms. Note that a separate **Subcontract Expense Form** needs to be completed for each subcontracted firm. This form is in the Forms Menu or through the link in the instructions.

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⁹ **Additional Research Support** Describe matching funds and in-kind contributions in the space below. This will be competitively evaluated with your other information.

| | | |
|----|---------------------------|--|
| 11 | EXPENSES | |
| 12 | MATERIALS ⁵ | |
| 13 | TRAVEL (domestic) | |
| 14 | TRAVEL (foreign) | |
| 15 | PUBLICATIONS ⁶ | |
| 16 | COMPUTERS | |
| 17 | SUBCONTRACTS ⁷ | |
| 18 | OTHER DIRECT | |
| 19 | TOTAL EXPENSES | |

| | | |
|----|-----------|--|
| 20 | EQUIPMENT | |
|----|-----------|--|

| | | |
|----|---------------------------|--|
| 21 | TOTAL DIRECT ⁸ | |
|----|---------------------------|--|

ADDITIONAL NOTES⁹